

Cost - Share Information Management System (CSIMS)

FY 2019 RANKING WORKSHEET PROCESS "FIRST LOOK"

Dave Jones
Water Quality Program Manager



Why Change the Ranking Process?

Consistency

- i. The current version of CSIMS isn't monitored to ensure rankings are completed on-line
- ii. Some districts rank using paper ranking worksheets, some rank in CSIMS
- iii. Not all applications received by conservation districts are captured in CSIMS

Efficiency

- i. Ranking worksheets are not currently tied to the contracting process
- ii. The same information is entered in more than one place in the current version of CSIMS (Landowner Info, Legal Description, Project Type, etc.)

Unmet Needs



Unmet Needs (What are they?)

- CSIMS as a database
 - i. CSIMS does a great job capturing current cost-share program data (funded contracts)
- All applications received by the Conservation District need to be captured
 - i. Estimated load reduction calculations
 - Number of projects awaiting funding
 - iii. Estimated cost of projects awaiting funding
 - iv. Location of projects awaiting funding
- The ability to capture "Real Time" unmet needs will be crucial if additional funding sources become available



Ranking Worksheet Groups

 The process for creating Ranking Worksheet Groups will not change for FY 2019

- Each Sign-Up period will be assigned a Group Name by the Conservation District
 - Each Group will have a specified starting and ending date
 - Districts can have more than one Ranking Worksheet Group in a Fiscal Year



DOC Cost - Share Information Management System (CSIMS)







Ranking Worksheet for Individuals

 The process for creating a Ranking Worksheet for each individual application will change for FY 2019

- Familiar Steps included in the development of each ranking worksheet
 - Landowner Information(Step 1)
 - Project/Practice Information(Step 2)



DOC Cost - Share Information Management System (CSIMS)



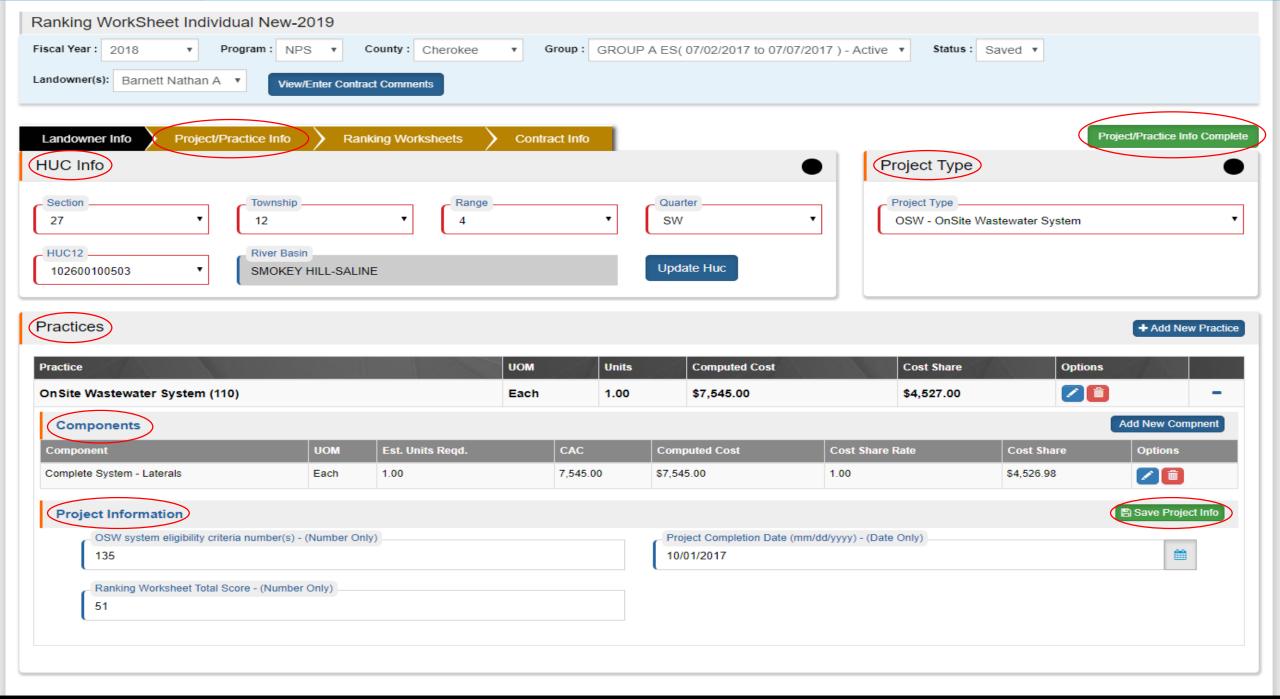


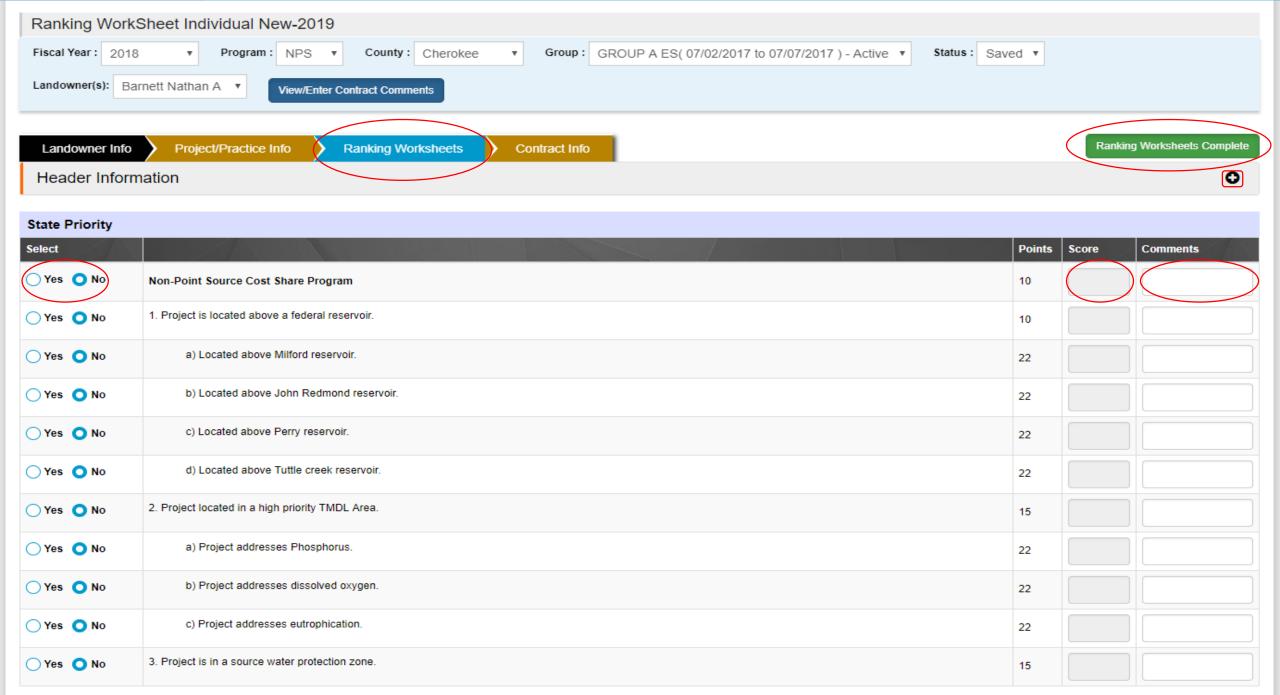


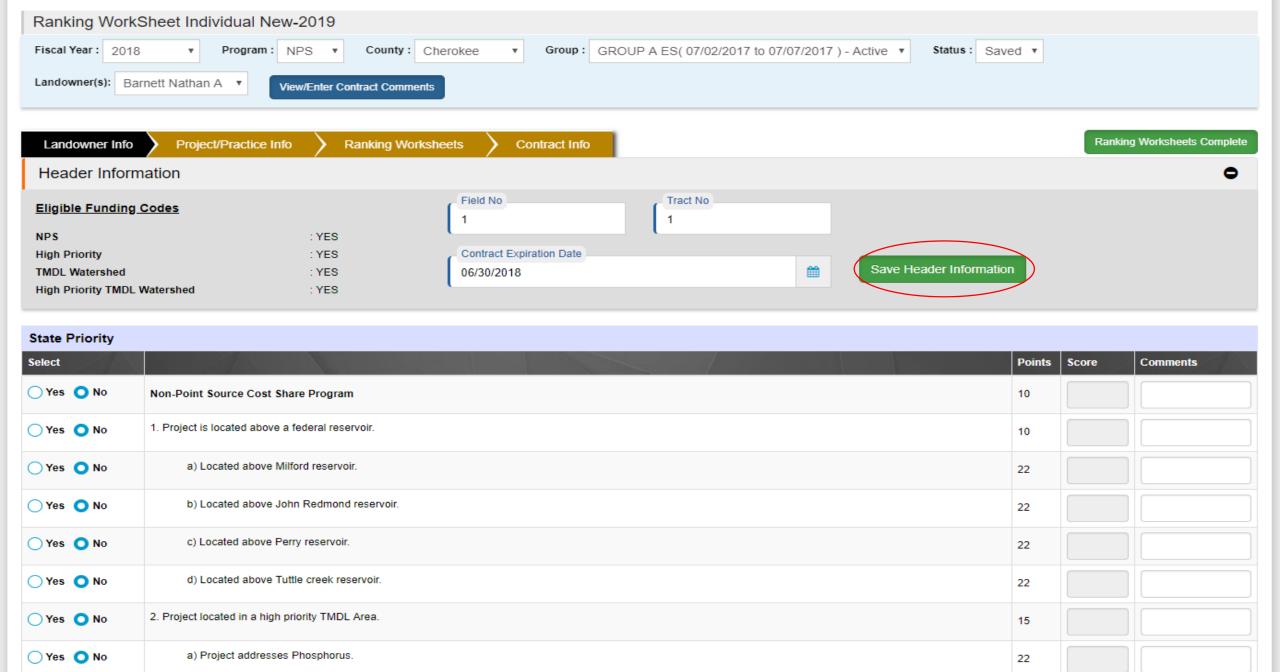
DOC Cost - Share Information Management System (CSIMS)



DOC Jones David ⊕	Cost Share ▼ Admin ▼ (Conservation Districts ▼	Reports ▼	Resources ▼		Q
Ranking WorkSheet Individual New-2019						
Fiscal Year: 2018 • Program: NPS •	County: Cherokee ▼	Group: GROUP A ES(0	7/02/2017 to 07	7/07/2017) - Active v Status :	Saved ▼	
Landowner(a): Council Mathematica	Contract Comments					
Landowner Info Project/Practice Info	Ranking Worksheets Con	ntract Info		Landowner Information Complete	+ Edit Landowner Share	+ Add/Edit Landowner
Landowner information					Primary Landowner	% Share
C SIMS Vendor Data	Sent To SMART :	SMART Approved : V	W-9 Attachment	on File :		
SSN/FEIN - Addr Seq No: XXXXX0280-1	Vendor Name :	ROD THOMPSON		_		
Tin Type: SSN	Vendor Name2 :					
SMART Vendor ID: 533062	Warrant Name :	NATURE CONSERVANCY				
Vendor Status: Active	Warrant Name2 :					
1099 Status : 🗼	Withhold Name:				Primary	100%
Vendor Short Name: THOMPSON,R	Withhold Name2:					
Address Status : Active	Address 1 :	947 ASPEN ROAD				
Preferred City: CULVER	Address 2 :					
Location: 001	City:	CULVER State: KS ZipCoo	de: 67484 Cou	ntry: USA		
Location Status : Active	Phone:					
Remit Addr Seq No: 1	Email Address :					







22

Yes No

b) Project addresses dissolved oxygen.

County Priority				
Select		Points	Score	Comments
Yes No	Priority Areas	20		
Yes No	Riparian Area Protection and Enhancement	15		
Yes No	a. Practice priority #1	22		
Yes No	b. Practice priority #2	22		
Yes No	c. Practice priority #3	22		
Yes No	d. Practice priority #4	22		
Yes No	2. Erosion/Sediment Control	15		
Yes No	a. Practice priority #1	22		
Yes No	b. Practice priority #2	22		
Yes No	c. Practice priority #3	22		
Yes No	d. Practice priority #4	22		
Yes No	3. Pasture and Rangeland Management	15		
Yes No	a. Practice priority #1	22		
Yes No	b. Practice priority #2	22		
Yes No	c. Practice priority #3	22		
Yes No	d. Practice priority #4	22		

Yes No	5. Project enhances wildlife habitat	15	
Yes No	6. Soil Saved Per Acre (one point for each ton saved)	15	
Yes No	7. Grassland Condition (Good – 2 points, Fair – 6 points, Poor – 10 points)	15	
Yes No	8. Pasture Acreage >40=<80 =10 points;>80 = 20 points.	15	
Yes No	9. Site Evaluation - Erosion Condition - Severe (25 points); Moderate (15 points); Mild (5 points)	15	
Yes No	10. Applicant has applied for a grazing management practice(s) that has attended a grazing workshop in the last year.	15	
Yes No	11. The proposed project will improve soil health by increasing organic matter; carbon content; improving soil tilth & structure. (Use Soil Condition Index Tool in RUSLE 2; award points equal to value improved on RUSLE2)	15	
Yes No	12. Measurable gully erosion (classic or ephemeral)	15	
Yes No	a. Gully erosion is slight	22	
Yes No	b. Gully erosion is moderate	22	
Yes No	c. Gully erosion is severe	22	
Yes No	13. Other County Ranking Criteria	15	
	Save Completed		County Total Points : 1322



Ranking Worksheet Report

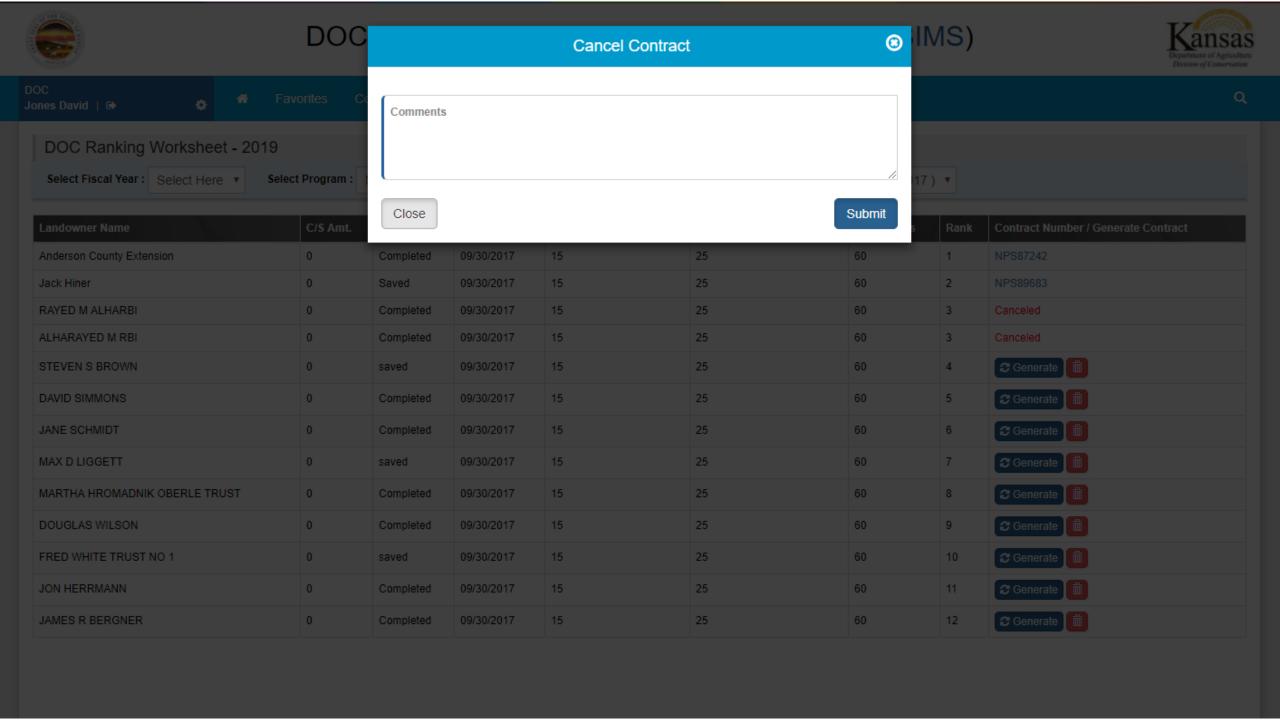
 The process for the Ranking Worksheet Report will change for FY 2019

- This is where the ranking will occur for all individual applications in the assigned ranking group
 - Cost-Share contracts must be generated from this report screen
 - Applications must also be canceled from this screen
 - Applications must be generated into a contract or canceled in ranking order

DOC Ranking Worksheet - 2019

Select Fiscal Year: Select Here V Select Program: NPS V County: Anderson V Group: GROUP NUMBER ONE (08/09/2017 to 09/08/2017) V

Landowner Name	C/S Amt.	Status	Status Date	State Priority Points	County Priority Points	Total Points	Rank	Contract Number / Generate Contract
Anderson County Extension	0	Completed	09/30/2017	15	25	60	1	NPS87242
Jack Hiner	0	Saved	09/30/2017	15	25	60	2	NPS89683
RAYED M ALHARBI	0	Completed	09/30/2017	15	25	60	3	Canceled
ALHARAYED M RBI	0	Completed	09/30/2017	15	25	60	3	Canceled
STEVEN S BROWN	0	saved	09/30/2017	15	25	60	4	⊘ Generate
DAVID SIMMONS	0	Completed	09/30/2017	15	25	60	5	⊘ Generate
JANE SCHMIDT	0	Completed	09/30/2017	15	25	60	6	⊘ Generate
MAX D LIGGETT	0	saved	09/30/2017	15	25	60	7	⊘ Generate
MARTHA HROMADNIK OBERLE TRUST	0	Completed	09/30/2017	15	25	60	8	⊘ Generate
DOUGLAS WILSON	0	Completed	09/30/2017	15	25	60	9	⊘ Generate
FRED WHITE TRUST NO 1	0	saved	09/30/2017	15	25	60	10	⊘ Generate
JON HERRMANN	0	Completed	09/30/2017	15	25	60	11	② Generate
JAMES R BERGNER	0	Completed	09/30/2017	15	25	60	12	⊘ Generate

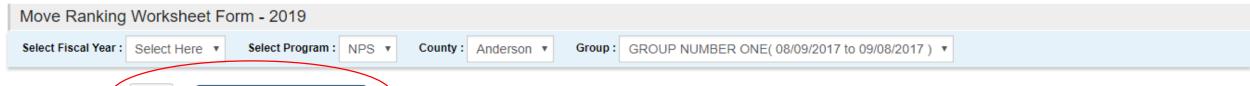




Move Ranking Worksheet Form

 The process for the Move Ranking Worksheet Form will not change for FY 2019

- New applications cannot be added to a ranking worksheet group once the group has been ranked
 - A new ranking worksheet group must be created for each application sign-up period (Initial Sign-Up, Sign-Up #2, etc.)
 - Unfunded applications from a ranked group must be moved into a new group that will also include any new applications received
 - All unfunded and new applications will be ranked together in the new ranking worksheet group



		\
Select Moving Group:	+ Move Ranking Worksheet(s)	

Landowner Name	C/S Amt.	Status	Status Date	State Priority Points	County Priority Points	Total Points	Rank	Moving Selection
Anderson County Extension	0	Completed	09/30/2017	15	25	60	1	
Jack Hiner	0	Saved	09/30/2017	15	25	60	2	
RAYED M ALHARBI	0	Completed	09/30/2017	15	25	60	3	
STEVEN S BROWN	0	saved	09/30/2017	15	25	60	4	
DAVID SIMMONS	0	Completed	09/30/2017	15	25	60	5	
JANE SCHMIDT	0	Completed	09/30/2017	15	25	60	6	



Ranking Worksheet Development

County DOC Ranking Worksheet

Select Fiscal Year: 2019 ▼ Select Program: RW ▼

Main Level Item Main Level Add New Edit / Delete Main Level Item **Points** Display Sequence 15 Priority Areas Project Type Priority 10 2 Complete this section for all cost-share requests that are applicable 20 3

Detail Second Level			Second Level Add New
Detail Second Level	Second Level Points	Display Sequence	Edit / Delete
Riparian Area Protection and Enhancement	25	1	
2. Erosion/Sediment Control		2	
3. Pasture and Rangeland Management	15	3	
Wetland Development/Restoration		4	
5. Rural Fire Protection	10	5	
6. Irrigation and Water Conservation		6	

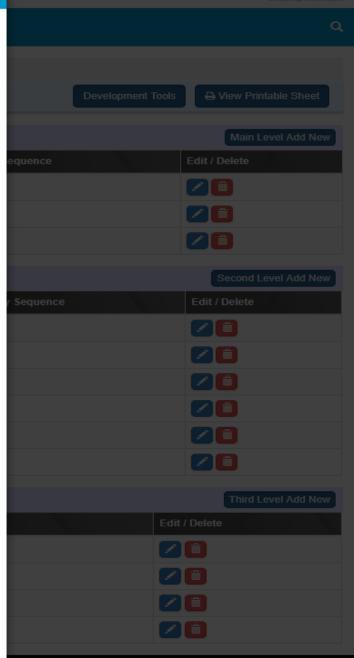
Detail Third Level					
Detail Third Level	Third Level Points	Display Sequence	Edit / Delete		
a. Practice priority #1	20	1			
b. Practice priority #2	20	2			
c. Practice priority #3	15	3			
d. Practice priority #4	10	2			

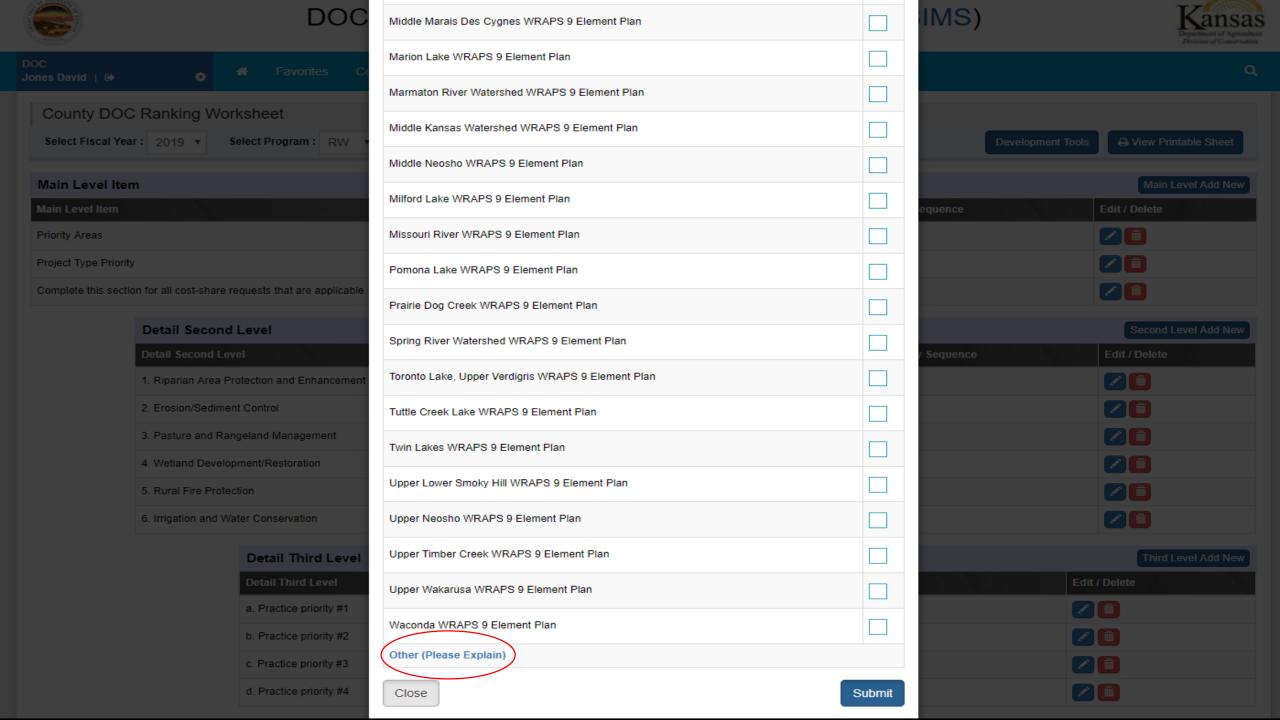


Development Tools (OSIMS)



	0	# Favorites Co	Development Tool Name	S
County DO	C Ranking Wor	rksheet	County Non-Point Source Management Plan	
Select Fiscal Ye	ear: 2019 v	Select Program : RW	Kansas Integrated Water Quality Assessment	
Main Level Ite	em		Cedar Bluff WRAPS 9 Element Plan	
Main Level Item			Cheney Lake WRAPS 9 Element Plan	
Priority Areas			Clarks Creek WRAPS 9 Element Plan	
Project Type Priori Complete this sect		requests that are applicable	Cottonwood Watershed WRAPS 9 Element Plan	
	Detail Second	Level	Delaware River WRAPS 9 Element Plan	
	Detail Second Lev		Eagle Creek WRAPS 9 Element Plan	
1. Riparian Area Prote		rotection and Enhancement	El Dorado Lake WRAPS 9 Element Plan	
	2. Erosion/Sedimer		Fall River WRAPS 9 Element Plan	
	Pasture and Rar Wetland Develop	ngeland Management pment/Restoration	Grouse Silver Creek WRAPS 9 Element Plan	
	5. Rural Fire Prote	ction	Hillsdale Lake WRAPS 9 Element Plan	
	6. Irrigation and Wa	ater Conservation	Kanopolis Lake: Big Creek WRAPS 9 Element Plan	
		Detail Third Level	Kirwin WRAPS 9 Element Plan	
		Detail Third Level	Little Arkansas WRAPS 9 Element Plan	
		a. Practice priority #1 b. Practice priority #2		
		c. Practice priority #3	Lower Ark River WRAPS 9 Element Plan	
		d. Practice priority #4	Lower Kansas WRAPS 9 Element Plan	
			Lower Lower Smoky Hill WRAPS 9 Element Plan	





Other (Please Explain) Comments Submit Close Missouri River WRAPS 9 Element Plan Pomona Lake WRAPS 9 Element Plan Prairie Dog Creek WRAPS 9 Element Plan Spring River Watershed WRAPS 9 Element Plan Toronto Lake, Upper Verdigris WRAPS 9 Element Plan Tuttle Creek Lake WRAPS 9 Element Plan Twin Lakes WRAPS 9 Element Plan Upper Lower Smoky Hill WRAPS 9 Element Plan Upper Neosho WRAPS 9 Element Plan Upper Timber Creek WRAPS 9 Element Plan Upper Wakarusa WRAPS 9 Element Plan Waconda WRAPS 9 Element Plan Other (Please Explain) Close Submit



FY 2019 Ranking Worksheet Templates

- Ranking Worksheet templates were developed for WR and NPS to be used for FY 2019
 - Templates were developed based on several existing county ranking worksheets
 - Consistency on the submitted ranking worksheets will allow quicker turnaround time for CS-2 and ranking worksheet approvals
 - CD Board decides which priorities they want to use from the template(you do not have to use all of them)
 - Keep the county specific ranking worksheet information(specific locations of county priority areas, etc.) with the CS-2 and program information kept in your office

Water Resources Cost-Share Program

Priority Areas

- 1. Practice within a High Priority TMDL watershed (Must be an eligible TMDL practice)
- 2. Practice addresses a priority area identified in a special project (RCPP etc.)
- 3. Practice addresses a local priority area identified in an approved NPS Management Plan
- 4. Practice addresses a local priority area identified in an approved Nine Element Plan
- Practice located within a source water protection area for a public water supply well
 (i.e 2 mile radius or other designated protection area)
- 6. Drainage area of a public water supply reservoir

Local Priority Areas

(Please keep the list of priority area locations with your cost-share program documentation)

- 7. Practice located in local priority area #1
- 8. Practice located in local priority area #2
- 9. Practice located in local priority area #3
- 10. Practice located in local priority area #4

Project Type Priority

- 1. Riparian Area Protection and Enhancement
 - a. Practice priority #1
 - b. Practice priority #2
 - c. Practice priority #3
 - d. Practice priority #4
- 2. Erosion/Sediment Control
 - a. Practice priority #1
 - b. Practice priority #2
 - c. Practice priority #3
 - d. Practice priority #4
- 3. Pasture and Rangeland Management
 - a. Practice priority #1
 - b. Practice priority #2
 - c. Practice priority #3
 - d. Practice priority #4
- 4. Wetland Development/Restoration
 - a. Practice priority #1
 - b. Practice priority #2
 - c. Practice priority #3
 - d. Practice priority #4
- 5. Rural Fire Protection
- 6. Irrigation and Water Conservation
 - a. Practice priority #1
 - b. Practice priority #2
 - c. Practice priority #3
 - d. Practice priority #4



CSIMS Rollout Timeline

• March 19th 2018, counties will have access to the CSIMS 2.0 training site. You will have an opportunity to log into the training site to gain familiarity and get a feel for how CSIMS 2.0 will function.

- July 2nd 2018, CSIMS 2.0 will go live
 - FY 2019 ranking worksheets and CS-2's can be entered into CSIMS 2.0

DOC will schedule ranking worksheet training webinars in mid June,
 2018 to prepare for the July rollout.



QUESTIONS?

Dave Jones

Water Quality Program Manager

Kansas Department of Agriculture, Division of Conservation (DOC)

1320 Research Park Drive

Manhattan, KS 66502

(785) 564-6623

David.Jones@ks.gov

www.agriculture.ks.gov